

DETAIL OF INCOME OF MUNICIPAL CO COMMITTEE ASSANDH
FOR THE YEAR 2017-18 ✓ me fund.

Sr.No.	Name of Head	Actual Income
1	Interest	290196
2	Misc Unclassified receipts	1060904
3	Tax on land and Building	1028013
4	Stamp duty	23994900
5	Service Tax	318860
6	Dangerous & Offensive Trade Licence fee U/S 128	60111
7	MOTOR TAX	128500
8	Building Application fess	32435
9	Excise duty	8755011
10	misc copping fees	66570
11	rent	1840495
12	Sale of Land	0
13	Electricity Duty	0
14	Fire Charges	12400
15	fire tax	55582
16	Sale of night soil, Hadda Roda etc.	0
17	Slaughting Fee	0
18	Licence fees U/S 197 of the Act, PFA	0
19	Road Cut charges	0
20	Development Charges	1150199
21	Non refundable Security money	0
22	Advance & Deposit	1502221
23	Cattle pound	0
	G. TOTAL:	40296397 ✓

U. Sharma
10/09/2019
Secretary
Municipal Committee Assandh

Income Statement verify.

11/9/19



Assistant Audit Officer

**TAIL OF EXPDNDITURE OF MUNICIPAL C COMMITTEE ASSANDH
OR THE YEAR 2017-18**

Sr.No.	Name of Head	Actual Expenditure
	I- ESTABLISHMENT	
1	General Department	4002330
2	Tax Department	408043
3	Lighting Department	350861
4	Fire Department	6636944
5	Sanitation Department	16372950
6	Veterinary department	0
7	Municipal Work Department	1664017
8	Apprenticeship and stipend	0
	TOTAL	29435145
	II- CONTINGENCIES	
1	General Department	992222
2	Tax Department	3600
4	Fire Department	174649
5	Sanitation Department	945691
6	Municipal Work Department	176220
7	Slaughter House	0
	TOTAL	2292382
	III- MUNICIPAL WORKS	
1	Repair of office	0
2	Construction of shops	1454128
3	Const./Maintenance of park/ Beautification of town	0
4	New Street Light points	777088
5	Const. community center	229826
6	Const. of road/streets	0
7	Primary school	0
8	Slaughter House	0
9	Repair /mtc of fire station office	0
	TOTAL	2461042
	IV- MISC.	
1	T.A.	5490
2	Loan and Advance	160000
3	Law Charges	822694
4	Election Expenses	0
5	Audit Fee	0
6	Misc. Unclassified charges	143294
7	1% DULB share	834172
8	Reserve for unforeseen	0
9	Advance & Deposit	1327072
10	Printing & Stationery	63136
11	Cattle Pound	0
12	Retirement Benefit	0
13	Service tax	0
	TOTAL	3355858
	G. TOTAL	37544427

*Expenditure Statement
Verify 11/9/19*

G. Bhatnagar
Secretary 10/9/19
Municipal Committee Assandh



President Audit Officer